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Infrastructure Delivery Plan Update

January 2016

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CONTEXT OF IDP UPDATE 2016

Infrastructure is an essential part of sustainable development supporting increased housing provision and economic growth, mitigating against climate change and facilitating improved quality of life within communities.

The Infrastructure Delivery Plan (IDP) contains the infrastructure required to support Cherwell Local Plan Part 1 adopted in July 2015 and it is set out in Appendix 8 of the Plan.

The IDP is a live document adjusted overtime to reflect changes in circumstance and strategies alongside the yearly monitoring of Local Plan infrastructure Policy INF1.

Cherwell District Council consulted on the IDP at key stages of Local Plan Part 1 preparation and since Plan adoption in July 2015, contacted Infrastructure providers for updates on their plans and programmes and progress on infrastructure delivery. It is acknowledged that only 6 months have passed since the adoption of Local Plan Part 1 and it may take some time for infrastructure providers with shorter term infrastructure plans and programmes to consider costs and other information for long term schemes in the IDP.

The IDP Update January 2016 lists schemes for Bicester, Banbury, and Kidlington and Rural areas identified by infrastructure providers as supporting growth identified in Cherwell's Local Plan Part 1. It includes adjusted phasing periods to reflect project updates as the plan period progresses and projects are completed: Short term 2015-2020, Medium term 2020-2025 and Long term 2025-2031.

Section 1 of the 2016 IDP Update comprises the Bicester, Banbury, and Kidlington and Rural areas schedules with updates known to date. Section 2 contains a summary of progress on infrastructure delivery in the 3 areas. The summary tables also show pipeline projects, those known to be at early project development stage. These pipeline projects could potentially be included in next IDP updates subject to their progression as part of infrastructure providers' plans and programmes.

Following the Local Plan Part 1 adoption, the Council commenced the preparation of Local Plan Part 2 on development management policies and non-strategic sites, and Local Plan Part 1 Review concerning Oxford's growth. More detailed information on infrastructure provision in Kidlington and the rural areas will arise through the progression of these emerging plans and Neighbourhood Plans.

SECTION 1 – INFRASTRUCTURE DELIVERY PLAN UPDATE, JANUARY 2016

The Bicester, Banbury, and Kidlington and Rural areas schedules in Section 1 comprise Cherwell's IDP update January 2016 IDP:

- IDP Update Bicester Projects
- IDP Update Banbury Projects
- IDP Update Kidlington and Rural Areas Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Transport & movement											
1	East West Rail Phase 1 - Oxford to Bicester Village Station (formerly known as Evergreen 3) New station at Oxford Parkway (Water Eaton), upgrades to the current stations at Islip and Bicester Village and a new fast Chiltern Railways service between Oxford and London Marylebone	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Completed Autumn 2015							
2	Introducing bus facilities at Bicester Village Station, including a bus turning head and new bus stops on London Road	Improving access and facilities at train stations	Critical	Short term	c. £120k	Secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9	All Bicester sites	LTP OCC	Fully funded. Due to be constructed April / May 2015.
3	East West Rail Phase 2 - Oxford to Milton Keynes, Bletchley to Bedford	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	c. £300m	Secured	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC East West Rail Consortium Project Progress update 30 October 2013	Funding secured In July 2012 Government confirmed its intention to pay for the western part of the route. East West Rail is now part of the Government's High Level Output Specification (HLOS) Project completion expected in post 2019
3a NEW	Investigating aspirations for Bicester North station forecourt	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	TBC	Secured	Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC	OCC working with Chiltern Railways on their aspirations for the station forecourt
4	Charbridge Lane crossing- Conversion of current level crossing of A4144 Bicester eastern perimeter road with Oxford-Bletchley Railway line into grade separated overbridge.	Supporting economic growth and new homes with better access to the national rail network.	Critical	Short term	TBC	Committed	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 1 – North West Bicester Bicester 11 – North East Bicester Bicester 12 – South East Bicester Bicester 13 – Gavray Drive	OCC	Some capacity funding secured. Funding sought through LGF.
4a NEW	Charbridge Lane dualling south of new bridge to Gavray Drive, including additional capacity required under the railway.	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Short to medium term	c.£2.2m	To be funded by securing S106 contributions and LGF	Private sector developers OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 1 – North West Bicester Bicester 11 – North East Bicester Bicester 12 – South East Bicester Bicester 13 – Gavray Drive	OCC	Developers' contributions and LGF funding.

4b NEW	London Road level crossing solution - pedestrian / cycle link	To avoid severance of the town centre from the development areas to the south east of the town	Necessary	Short term	c. £3.2m	Secured	OCC Network Rail Chiltern Railways	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	Bicester 2 – Graven Hill Bicester 12 – South East Bicester	OCC	Funding secured through LGF round 2
4c NEW	London Road level crossing - vehicular solution	To avoid severance of the town centre from the development areas to the south east of the town	Necessary	Medium term	c. £40m	TBC	OCC Network Rail Chiltern Railways	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan:LTP4 Policy BIC1	Bicester 2 – Graven Hill Bicester 12 – South East Bicester	OCC	Seeking EWR funding and potential for LGF.
5	Northwest Bicester Ecotown railway crossing (pedestrian and cycle) To be progressed through the North West Bicester Masterplan	Ensuring integration and accessibility to services and facilities across Northwest Bicester Ecotown.	Critical	Long term	TBC	To be funded by S38	Network Rail OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester	Local Plan North West Bicester Masterplan Dec. 2013 OCC	To be delivered by developer through S38.
6	Electrification of railway lines	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	c. £120m	Secured	DFT Network Rail	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC	Funding secured through Government HLOS program Expected in medium term in response to Hendy Report, Nov. 2015.
7a	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations Serve all strategic sites by bus Premium Route standards.	Improving access and facilities at town centre and train stations	Critical	Short term to long term	Costs to be determined for each strategic allocation	To be funded by securing contributions from strategic allocations	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	All strategic sites	LTP OCC	To be delivered following the progression of the Strategic Sites through the planning application process.
7b	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: South West Bicester Phase 1	Improving access and facilities at town centre and train stations	Critical	Completed							
7c	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: North West Bicester Ecotown Phase 1 (Exemplar site)	Improving access and facilities at town centre and train stations	Critical	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester	LTP	Secured through Planning Obligations/S106 planning permission for North West Bicester Phase 1 - Exemplar site (10/01780/Hybrid)
7d	Ensuring delivery of high quality public transport: Through route for buses between the A4421 Charbridge Lane and the A41 Aylesbury Road	New bus services	Critical	Short to medium term	TBC	TBC	OCC Bus operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester	Bicester 12 – South East Bicester	CDC	To be delivered through Bicester 12 – South East of Bicester

									Local Transport Plan: LTP4 Policy BIC2			
8	Bus route between North West Bicester Ecotown (Bicester1) to employment areas Extension route Exploring the potential of extending Ecotown bus route to serve other areas of the town.	Connecting residential areas with existing and future employment centres	Desirable	Long term	TBC	TBC	OCC Bus operators Private sector developers	Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	Draft Bicester Masterplan August 2012 LTP		
9	Cycle parking facilities at Bicester Village station.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Completed								
9a New	Cycle parking facilities at Bicester North station		Desirable	Short term	TBC	TBC	OCC Chiltern Railways Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	All Bicester sites	OCC CDC internal	Some cycle parking has been installed at Bicester North station.	
10	New bus interchange hub in Manorsfield Road and 500 space multi-storey car park	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in July 2013								
11	Bringing Bicester area bus stops to Premium Route standard: Town centre	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in July 2013								
12a	Improvements to A41 corridor: New bus stop A41 , adjacent to Bicester Business Park	Serve all strategic sites by bus to Premium Route standards	Necessary	Short term	TBC	Committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 Policy BI14	Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	LTP OCC	S106 secures the provision from Bicester Business Park	
12b	Improvements to A41 corridor: Infrastructure improvements and bus priority to enable greater reliability on the A41 corridor to/from Junction 9 to A41 Boundary Road roundabout (ESSO)	Serve all strategic sites by bus to Premium Route standards	Necessary	Short to Medium	c. £10m	To be funded by securing S106 contributions and LGF	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 Policy BI14	South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway	LTP OCC	Scheme option assessment to be delivered in 15/16	
13	Park & Ride to serve Bicester town centre, employment and rail stations, Bicester Village and Oxford. South west of Bicester	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in November 2015								
14a	M40 Motorway capacity enhancements: M40, Junction 9	Improvements to strategic highways capacity	Critical	Completed Spring 2015								

14b	M40 Motorway capacity enhancements: M40, Junction 10	Improvements to strategic highways capacity	Critical	Completed in Spring 2015							
15	Highway capacity improvements to peripheral routes: eastern corridor Bicester Movement Study assessed traffic and travel demands supporting the Local Plan to January 2014 Local Transport Plan 4 and its Bicester Strategy address traffic and travel demands growth resulting from LP1 to 2031	Improvements to strategic highways capacity	Critical	Medium to long term	TBC	TBC	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 policy BIC1	All Bicester sites	Draft Bicester Masterplan August 2012 OCC representation to LP Planning applications information Draft Oxfordshire LIP LTP	OCC considering options for south east link road – eastern corridor (Options for a South East Perimeter Road for Bicester Nov- Dec.2015).
16	Bicester Strategic Highway Improvements: South West Peripheral Route (Vendee Drive)	Improvements to strategic highways capacity	Critical	Completed in April 2012							
16a	Highway capacity improvements to peripheral routes: Western corridor Improvements to Howes Lane/Bucknell Road Junction: North West Bicester Ecotown Phase 1	To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town	Critical	Completed Renumbered from IDP 20a							
16b	Highway capacity improvements to peripheral routes: Western corridor Changes and improvements to Howes Lane/Bucknell Road Junction: North West Bicester Ecotown all other phases (Howes Lane/Bucknell Road realignment)	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town	Critical	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 3 - South West Bicester Bicester 1 - North West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	Planning applications information OCC LTP LP Part 1	Delivered through S278 Planning application pending determination 14/01968/F Renumbered from IDP 20b and 20c
16c NEW	Highway capacity improvements to peripheral routes: Western corridor Provision of a new tunnel under the railway at Howes Lane / Bucknell Road	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town	Critical	Short term	TBC	Being negotiated	Private sector developers Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 3 - South West Bicester Bicester 1 - North West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	Planning applications information OCC March 2015 and Dec 2015 LTP4 LP Part 1	Being discussed with developer and with Network Rail. Planning application pending determination 14/01968/F
17a	A41 Oxford Road corridor: A41 Oxford Road / Boundary Way roundabout	Improvements to strategic highways capacity - Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South	Necessary	Short term	c. £11m	Committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	South West Bicester Phase 1 Bicester 2 - Graven Hill Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC Draft Bicester Master Plan 2012 Planning applications information OCC	To be delivered by S278

		West Bicester.									
17b	A41 Oxford Road corridor: Pingle Drive access	Improvements to strategic highways capacity - Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester.	Necessary	Short term		Committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre		
17c	A41 Oxford Road corridor: Widening of A41 for right and left turn lanes and new signalised crossing	Improvements to strategic highways capacity - Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester.	Necessary	Short term	Committed	Committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre	OCC	To be delivered by S278.
18a	Central corridor: Improve Queens Avenue junction with the Community College junction to provide a better pedestrian environment.	To reduce traffic congestion and provide environmental improvements	Necessary	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 (Policies BIC1 and BIC2)	All Bicester sites	Planning application information OCC LTP OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
18b	Central corridor: Kings End and Queens Avenue through to Field Street. Public realm improvements. Access restrictions.	To reduce traffic congestion and provide environmental improvements	Necessary	Medium to Long term	c. £850k	To funded by securing S106 contributions and LGF	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	All Bicester sites	Planning application information OCC LTP OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
19a	Town centre access improvements Phase 1: Sheep Street and Manorsfield road junction improvements. (Junctions remodelled)	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester town centre	Necessary	Completed in July 2013							
19b	Town centre access improvements Phase 2: Bell Lane / Sheep Street	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan:	Bicester 5 - Strengthening Bicester Town Centre All sites	OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.

		Bicester town centre							LTP4 Policies BIC1 and BIC2			
20a	Renumbered as 16a											
20b	Renumbered as 16b											
20c	Renumbered as 16b											
21a	Improvements to Middleton Stoney Road Roundabout western end: Shakespeare Drive and Howes Lane roundabouts	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Completed								
21b	Improvements to Middleton Stoney Road Roundabout eastern end	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	South West Bicester Phase 1 Bicester 1 - North West Hill Bicester 2 - Graven Hill Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway	Planning applications information OCC	To be delivered through Graven Hill development. S278 to be agreed	
22	Pioneer Roundabout	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short term	TBC	Some funding secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 All Bicester sites	S106	Some funding to be secured through planning contributions To be delivered by Graven Hill developer through S278	
23	Improvements to St. John's Street and the 5 arm junction at the northern end of Field Street . to allow for 2 way traffic, linking with the Bus Interchange and Bure Place	To reduce traffic congestion and provide environmental improvements	Necessary	Completed in July 2013								
24a	Electric vehicle initiatives. Including charging points for electric vehicles	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 23	All Bicester sites	Planning applications information CDC Internal LTP	To be dealt with on site by site basis and through other external funding bids. To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.	
24b	Vehicle charging points installed at Bicester North Rail Station and Bure Place	To reduce pollution from road traffic.	Desirable	Completed								
25	Car Club	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester	All Bicester sites	Planning applications information Bicester STS LTP 3	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.	

26a	Bicester pedestrian and cycle links: Northwest Bicester (Phase 1- Exemplar site) to town centre - implementation of new cycle route on the B4100 from site to Lord's Lane junction and across Lord's Lane	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Completed							
26b	Bicester pedestrian and cycle links: Banbury Road footpath and cycle path crossing (northern end - southern end)	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	c.£300k secured (26b&c)	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	OCC	Some funding secured through CLG Travel Behaviour Demonstration Project. Northern end - completed missing link by Bure Park shops. To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
26c	Bicester pedestrian and cycle links: Bicester North Station to town centre via Buckingham Road	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	c.£300k secured (26b&c)	OCC Private sector developer	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	LTP OCC	Some funding secured through CLG eco town demonstration project funding To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development. Expected delivery in 2016
26d	Bicester pedestrian and cycle links: East Bicester to town centre (via Bicester Village Station)	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
26e	Bicester Pedestrian and cycle links Bridge Over Railway - Tubbs Crossing	Bridge to facilitate access over railway replacing level crossing	Necessary	Completed							
26f	Bicester pedestrian and cycle links: Graven Hill cycle route on London Road	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium to Long term	TBC	Committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 2 - Graven Hill	OCC Planning applications information	Funding committed but not secured To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.

26g	Bicester pedestrian and cycle links: Connectivity of Graven Hill to Town Centre. Public, pedestrian and cycle access from Graven Hill and Langford Park Farm to A41 underpass	Improve potential connectivity with town centre	Desirable	Short to medium term	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 2 - Graven Hill	CDC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
26h	Bicester pedestrian and cycle links: Southern connectivity project. Kingsmere, Bicester Business Park, Graven Hill, Bicester Village Station, Bicester Village and into the town centre	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short to Medium term	c. £5m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
26i	Bicester pedestrian and cycle link: Oxford Road to Field Street Part of Central corridor (see earlier schemes)	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short to Medium term	c. £5m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 (Policy BIC 2)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 4 - Bicester Business Park	OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
26j	Bicester pedestrian and cycle links - Footpath and appropriate signage from Priory Lane to Bicester Village Station	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre	OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
26k	Bicester pedestrian and cycle links - The Cooper School to the town centre	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	LTP OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
26l	Bicester pedestrian and cycle links: Providing cycle access to north west Bicester schools	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links	Desirable	Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	Bicester 1 - Northwest Bicester	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.

		around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.						Local Transport Plan: LTP4 Policy BIC 2			
26m	Bicester pedestrian and cycle links: Pedestrian crossing over South West Perimeter Road (Vendee Drive), Oxford Road and Middleton Stoney Roads	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	South West Bicester Phase 1 Bicester 3- South West Bicester	OCC	Vendee Drive crossing - being sought through South West Bicester (Kingsmere) Phase 2 planning application
26n	Bicester pedestrian and cycle links: Improving connections to rights of way network	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
26o	Bicester pedestrian and cycle links -Joining up the horse riding network across the wider area using public rights of way to improve routes for commuting and recreation	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
27	Market Square improvements	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	c. £1m	Secured	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre	OCC	Funding secured through held S106 funding and CDC funding. Estimated to be delivered in 2015/16
28	Improving street environment and facilities for pedestrians and cyclists: Providing better footways and pedestrian crossing facilities at bus stops Provide cycle stands at bus stops where possible and at key locations	Improvements to facilities for cycling and walking	Desirable	Short to Long term	TBC	Some funding secured	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP	Some cycle parking has been delivered at bus stops through the Travel Demonstration Project
29	Bicester Wayfinding Project	Improve facilities for pedestrians with	Desirable	Short term	c.£ 100k	c.£100k	Bicester Vision	Local Plan: Improved Transport and	Bicester 5 – Strengthening Bicester Town Centre	CDC internal OCC	Secured from Bicester Travel

NEW		better legibility and wayfinding to key facilities						CDC OCC BT Bicester Village	Connections (SLE 4) Securing Dynamic Town Centres (SLE2) Supporting Tourism Growth (SLE3) Local Transport Plan: LTP4 Policy BIC 2			Behaviour funds Expected to be delivered in Spring 2016.
Education												
29	Generic infrastructure item now subdivided into the 3 schools previously identified specific schemes 29 a, b & c below											
29a	Primary School 2 FE (NW Eco Town)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	TBC	c. £9.4m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	OCC Planning applications information NW Bicester Masterplan OCC	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the Northwest Bicester Masterplan. It is possible that the 4th (1FE -3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.	
29b	Primary School 2 FE (NW Eco Town)		Critical	TBC	c. £9.6m	TBC						
29c	Primary School 2FE (NW Eco Town)		Critical	Long term	c. £9.4m	TBC						
30	Primary school (1 x 2FE) - North West Bicester phase 1 (Exemplar site)		Critical	Short term	c.£9.6m	c. £7.2m secured						OCC Education providers Private sector developers
31	Expansion and relocation of St Edburg's Primary - Southwest Bicester phase 1 (Kingsmere) 2FE with inclusive Foundation Stages	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	c. £8.1m	c.£7.7m secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	South West Bicester Phase 1	OCC Planning applications information OCC	New school & funding secured through SW Bicester Phase 1 application 06/00967/OUT	
32a	1 FE Zero Carbon Primary school - South West Bicester Phase 2 1FE with inclusive Foundation Stages	Critical	Medium term	c. £6.1m	c.114k secured	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2			OCC Planning applications information	Application received for South West Bicester Phase 2 received by CDC in June 2013. CDC will work with OCC, developers and schools to facilitate the timely provision of new schools.		
32b	Primary School - South East Bicester	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium Term	c£9.4m	TBC / Developer Contributions	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC	Through the delivery of strategic proposals for Bicester 12 - South East Bicester	
32c	2 FE Primary School - Graven Hill with review of potential further temporary or permanent accommodation	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality	Critical	Short term	TBC	TBC / Developer Contributions	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 2 - Graven Hill	OCC	Through the delivery of strategic proposals for Bicester 2 - Graven Hill	

		of their life: Skills, training and education										
33a	Generic infrastructure item now subdivided into the 3 schools previously identified specific schemes now renumbered 33a,b and c below											
33a	New secondary school provision to accommodate growth to 2031: Expansion of The Cooper School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed								
33b	New secondary school provision to accommodate growth to 2031: New Zero Carbon Secondary School - North West Bicester - Shared use cultural facilities of secondary school currently under consideration. Pending feasibility.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	c.£35m	STBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	LP Planning applications information OCC	To be delivered following the progression of the Strategic Sites through the planning application process, LGF bids and education provider funds CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. Site at SW Bicester Phase 1 for secondary education secured under 06/00967/OUT.	
33c	New secondary school provision to accommodate growth to 2031: New Zero Carbon Secondary School - South West Bicester -	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short term	c. £16.4m	c. £10.9m secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	LP Planning applications information OCC	Contributions secured towards secondary school provision as part of Northwest Bicester Phase 1 (Exemplar)	
33d NEW	Bicester Technology Studio	Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	Commenced	Commenced	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	Planning application information Studio Schools Trust	Work commenced. To open in September 2016.	
34	Special Education Needs: Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all of Cherwell, this is currently estimated as approximately 60 pupils.	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Medium to Long term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC	Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the Local Plan Part 2 OCC to develop SEN strategy. Expansion will require a financial contribution of £30, 311 per SEN pupil generated by new residential development.	

35	Early Years Education: Seek additional space as required within new community facilities and/or schools to deliver required provision.	Expand Early Years Education provision to match the needs of residents and businesses.	Necessary	Short to Long term	TBC	TBC	OCC CDC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC	Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the Local Plan Part 2
Utilities											
36	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Discussions with Utility providers LP representations Thames Water - Planned Improvements Update	Some scoped in the Thames Water 2010-2015 business plan and other are being scoped as part of 2015 - 2020 business plan period. To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant infrastructure to be put in place. Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure.
37	Sewerage links and treatment works upgrade										
38	Water conservation measures at North West Bicester to reduce water demand and aim for water neutrality.	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to Long term	TBC	TBC	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 1 - North West Bicester	CDC internal LP representations from infrastructure providers	To be delivered through the implementation of North West Bicester Masterplan Liaison with TW and EA will be necessary to agree a water strategy to achieve water neutral development
39a	Reinforcement of existing electricity network	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	TBC	TBC	SSE Private developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	LP representations Discussions with Utility providers	Reinforcements of existing electricity network is likely to meet the increased demand arising from growth Funded by SSE
39b NEW	New electricity 132/33 kV Grid Substation	Based on current electricity load forecasts this will meet the future expansion of Bicester and the surrounding areas beyond the next 30 years.	Critical	Short term	Secured	TBC	SEPD Private developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Discussions with Utility providers	Completion estimated for early 2019. Funded by SSE
40	CHP and use of heat from Ardley Energy Recovery Facility: North West Bicester 12.5 MW supply capacity from Ardley 5.3 km transmission length	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Medium to Long term	c. £40m	TBC	CDC Private developers OCC DECC VIRIDOR EA	Local Plan:Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	Bicester 1 - North West Bicester	CDC internal	To be delivered through the implementation of North West Bicester Masterplan Funding secured for Heat network study from DECC Currently developing a business plan
40a NEW	Extension of North West Bicester use of heat from Ardley Energy Recovery Facility to the rest of the town	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Long term	c.£61m	TBC	CDC Private developers OCC DECC VIRIDOR EA	Local Plan:Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal OCC	To be delivered through the implementation of North West Bicester Masterplan (Dec.2013) Funding secured for Heat network study from DECC Currently developing a business plan Funding being sought for second phase.

41	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £10 m	Phase 1: secured (c.£0.5m + Government match funding) Phase 2: secured (c.£0.5m + Government match funding) Phase 3 - TBC	OCC CDC BT Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	BT were selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county. 90 % of Oxfordshire covered by December 2015 and 95% by end of 2017 Work on alternative technology proposals to enable 100% coverage to commence in 2016/17
42	Biomass Boiler - Bicester Leisure Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Completed							
43	Bicester Green Reuse Centre McKay Trading Estates	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Completed							
44a	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £45K	Secured	Secured	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	To be delivered through planning obligations as appropriate.
44b	Waste Management Capacity Enhancing existing sites to deal with increased demand	Ensure waste and recycle facilities grow at the same rate as communities needs	Desirable	TBC	c. £1m	TBC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core Strategy	All Bicester sites	OCC representation to LP OCC	Further project specific information to be added as project development progresses.
Flood risk											
45	Realignment of the River Bure	Reduce probability of flooding	Critical	Short term	Completed						
Emergency and rescue services											
46	Relocation of Bicester Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	(c.£19m +land	TBC	OCC Thames Valley Fire Control Services	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	OCC	TBC
47	Extension to existing Police Station		Necessary	TBC	TBC	TBC	TVP			TVP	TBC
Health											
48	Conversion of existing non GP space at Bicester Health Centre to create the additional capacity needed in East Bicester and Upper Heyford	Ensure health infrastructure grows at the same rate as communities	Critical	Completed							
49	New surgery (5GP) to serve North West Bicester and South West Bicester for the growth anticipated in the LP to 2031. The new surgery will need to accommodate a 7GP practice to serve South West Bicester and to	Ensure health infrastructure grows at the same rate as communities	Critical	Medium to Long term	c. £1.5m	TBC	NE Locality CCG	Local Plan: Securing Health and Wellbeing (BSC8)	South West Bicester Phase 1 Bicester 1 - North west Bicester Bicester 2 - South West Bicester Phase 2	NHS Property Services North West Bicester Masterplan Dec. 2013	Land requirement 0.2 ha

	meet the demand arising from the full capacity of Northwest Bicester post 2031 and / or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan . This would be delivered through the Northwest Bicester Masterplan.										
50a	Bicester Community Hospital	Ensure health infrastructure grows at the same rate as communities	Critical	Completed in December 2014							
50b	Extension to Bicester Community Hospital to provide a second storey.	Ensure health infrastructure grows at the same rate as communities	TBC	Medium to Long term	TBC	TBC	NE Locality CCG	Local Plan: Securing Health and Wellbeing (BSC8)All Bicester sites	All Bicester sites	Planning application	Planning permission (12/00809) granted for two storey wings and the permission implemented through the construction of the hospital, this would enable to construct a second storey on the wings as and when Health providers anticipate need.
Community Infrastructure											
51a	Indoor Recreation to be provided as part of development throughout Bicester in accordance to Local Plan standards. PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is in preparation. Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Medium to Long term	TBC	Some funding committed	Bicester Town Council CDC Private sector developers Schools Local clubs	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation programme • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities
51b	3 new community facilities/centre (including nursery facilities) - North West Bicester	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Medium to Long term	TBC	TBC	CDC LMO	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - Northwest Bicester	North West Bicester Masterplan Dec. 2013 Planning applications information	4 community facility/hall (1 for Phase 1 below) are required to meet the needs arising from the entire site capacity (6,000 dwellings) and/or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan. This would be delivered through the Northwest Bicester Masterplan. However, it is possible that one of the community halls at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed"
51c	Community facility/centre (including nursery facilities) - Northwest Bicester (Phase 1)	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	Secured	Secured	CDC LMO	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	North West Bicester Masterplan Dec. 2013 Planning applications information	1 community facility/centre secured through Planning permission 10/01780/HYBRID. Work on application site commenced.
51d	Community facility/centre - South West Bicester Phase 1 (Kingsmere)	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	Secured	Secured	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	South West Bicester Phase 1 (Kingsmere) Bicester 3 - South West Bicester Phase 2	Planning applications information	Planning permission for Kingsmere 06/00967/OUT Phase 2 will either provide community facilities on site or contribution to existing facilities.
51e	Community facility/centre - South West Bicester Phase 2. Unless alternative provision agreed.	Ensure social infrastructure grows at the same rate as communities and there are	Necessary	Medium term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 3 - South West Bicester Phase 2 (Kingsmere)	Planning applications information	Resolution to approve outline application subject to S106s.

51f	Local Centre with Community facility/centre - South East Bicester Phase 2. Unless alternative provision agreed.	opportunities for culture and leisure	Necessary	Long term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 12 - South East Bicester	Local Plan	TBC
51g	Community facility/centre - Graven Hill		Necessary	Long term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 2- Graven Hill	Planning applications information	In the process of being secured through Heads of Terms for Graven Hill (Resolution to approve 11/01494/OUT)
51h NEW	Increased floor area of community facilities built to support increased demand for Adult Learning 40m2 increased floor space at 2 centres	Increasing the skills of the community, providing and improved skilled workforce.	Desirable	TBC	c. £0.160m	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester sites	OCC	Further information to be added as project development progresses
51i NEW	Older People's Resource Centre integrated within a new Extra Care Housing development	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	c. £0.85m	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester Sites	OCC	Further information to be added as project development progresses
51k NEW	Children's centres. Increased floor area of community facilities Increase of 30m2 at four centres	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	c. £0.47m	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester Sites	OCC	Further information to be added as project development progresses
52	Place of worship - North West Bicester Ecotown (0.5ha) Site to be reserved for future development	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	Local Plan	TBC
53	Expansion of existing Bicester Leisure Centre including a new indoor sports hall and new learning pool.	Ensure indoor recreation infrastructure grows at the same rate as communities.	Desirable	Medium term	TBC	TBC	CDC OCC Bicester Town Council Private sector developers Sports clubs and organisations Schools Sports England	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	CDC Internal	A potential new Bicester Leisure Centre and Swimming pool was a preferred option due to central location but now exploring the expansion of existing Bicester Leisure Centre including a new indoor sports hall and new learning pool.
54	Potential extension/enhancement of facilities at Bicester School with potential community use.	Ensure indoor recreation infrastructure grows at the same rate as communities.	Desirable	TBC	TBC	TBC	CDC OCC Bicester Town Council Private sector developers Sports clubs and organisations Schools	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Draft Bicester Masterplan August 2012 CDC - internal Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	TBC
55	Civic Building within the Town Centre Redevelopment: Relocated and expanded library	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	c. £12.75m	Fully Funded	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 6 - Bure Place Phase 2 All Bicester Sites	CDC internal Planning application information	Work commenced, expected to be completed in Spring 2016

56	Adult Learning Service within the Town Centre Redevelopment – Bicester Adult Learning Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed							
57	Early Intervention Hub - Expansion of facilities in the town centre Increase of 15m2 at four centres	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c. £0.233m	TBC	OCC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	OCC	Further project specific information to be added as project development progresses.
58	Expansion of Registration Service	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	OCC	TBC
59	Expansion of Health and Wellbeing Centre, Launton Road	Ensure social infrastructure grows at the same rate as communities			c. £0.79m	Some funding secured				Planning applications	TBC
60	Burial site provision Anticipated in the NW Bicester eco town area subject to suitability of ground conditions.	Ensure social infrastructure grows at the same rate as communities	Necessary	Short term to medium	TBC	TBC	Town Council CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 9: Burial site provision in Bicester	Local Plan Bicester Town Council	CDC and Town Council to work with land owners to secure a suitable site as well as undertake interim measures to extend the capacity of the existing cemetery.
Open space, Recreation and Biodiversity											
61	Amenity open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development throughout Bicester in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: 7ha park 3.4 ha natural/semi-natural space through new provision/public access agreements to privately owned sites 4.2 ha amenity open space These were partially updated in the Open Space update 2011: Natural/semi-natural green space - 2.87ha Parks and gardens - 11.69 ha	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined for each development site	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008 Open Space Update 2011 Planning applications information	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. Some secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) Graven Hill - In the process of being secured through Heads of Terms (Resolution to approve 11/01494/OUT)
62	Green Infrastructure at North West Bicester Eco Town- 40% green open space as mix of public and private open space. This is to include sports pitches and plays areas and a number of community allotments. In addition, options are being developed through the Northwest Bicester Master Plan (Dec.2013) such as: a nature reserve, a community farm, formal and informal park areas, a green gym and activities circuit, and a 10km green loop.	Provision of open space and green infrastructure to meet Eco Town standards (40% of the eco-town total area should be allocated to green space, of which at least half should be public)	Necessary	Short to Long term	TBC	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	North West Bicester Masterplan December 2013 Planning applications information	20% public open space secured through S106 (10/01780/HYBRID) for Phase 1 - Exemplar site Work commenced on site.

63	Community Woodland (43ha) – Chesterton (Burnehyll Community Woodland)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to Long term	c. £1m	Committed	CDC Chesterton Parish Council Woodland Trust Forestry Commission Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	Land to be secured through South East Bicester Phase 2 (13/00847/OUT) Resolution to approve granted in 2014 subject to S106 agreement.
64	Stratton Audley Quarry (Elm Farm quarry) Country Park Low intensity recreation use due to Local Wildlife Designation	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to Long term	TBC	Partially completed	Parish Council CDC OCC BBOWT	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	Existing planning permission for infilling to form country park. Partly completed.
65	Allotments to be provided as part of development throughout Bicester in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 2.6ha These were partially updated in the Open Space update 2011: Allotments - 8.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	CDC Bicester Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Open Space Update 2011 Planning applications information	To be delivered through policy requirement for all sites comprising 275 + dwellings. Part secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID) Graven Hill s.106s (11/01494/OUT) Negotiations as part of resolution to approve granted in 2014 subject to S106 agreement for South East Bicester Phase 2 Kingsmere (13/00847/OUT)
66	Children's play areas, sports pitches and courts to be provided as part of development throughout Bicester in accordance to Local Plan standards. Paying Pitches Strategy and Green Space Strategy identified existing deficiencies: 4 junior football pitches 2 mini-soccer pitches 2 additional cricket pitches 2 additional rugby pitches 6.58ha of children play areas to be met through new provision/public access agreements and additional play opportunities using other open space 1 Multi Use Games Area 3 tennis courts The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	Part secured	CDC Bicester Town Council Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the Need for Open Space	LP Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Spaces Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreements for community access to school facilities Some secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) Graven Hill s.106s (11/01494/OUT) Negotiations as part of resolution to approve granted in 2014 subject to S106 agreement for South East

											Bicester Phase 2 Kingsmere (13/00847/OUT)
67	15 hectares of Sport pitches - North West Bicester Ecotown	Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met.	Desirable	Short to Long term	TBC	TBC	A2 Dominion Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	CDC Internal	TBC
68a	Sport pitches - Graven Hill in addition to existing pitch at Rodney House	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Medium term	TBC	TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 2- Graven Hill	Planning applications information CDC Internal	Graven Hill s.106s (11/01494/OUT)
68b	South West Bicester Sports Village Phase 1 and 2 P1- construction of grass pitches P2- pavilion and car park P3a – 3G synthetic pitch	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Short term	Funding secured	Funding secured	CDC Bicester Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester	CDC internal	Phase 1 - commenced with completion expected in Spring 2014 Phase 2 - funded and contract for design and construction awarded. Expected to commence late 2014. P1 and 2 to become operational in Sept 2015
68c	South West Bicester Sports Village Phase 3 P3b – Tennis courts P3c – athletics track next to school	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Medium term	c. £2.35m	TBC			South West Bicester	CDC internal	Procurement process completed and contract for design and construction awaited. Additional funding to be secured
68d	"Movement Network" - new circular walk at the periphery of the town to link open spaces together including: Bure Park Local Nature Reserve Ray Conservation Target Area SAMs, ancient woodlands and SSSIs located near the town. This is an aspiration on the emerging Bicester Masterplan its delivery will be progressed through the implementation of the Masterplan.	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Bicester Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) Meeting the Need for Open Space, Sport and Recreation (Bicester 7)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Draft Bicester Masterplan August 2012 CDC Internal	This is an aspiration in the emerging Bicester Masterplan, its delivery will be progressed by the Local Plan Part 2 and through the implementation of the Masterplan.

69	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites	Local Plan Northwest Bicester Masterplan Planning application information Initial work on the Bicester Ecological Cumulative Impact Study (Working draft)	On-going funding through planning obligations from new development including: S106 (10/01780/HYBRID) for Northwest Bicester Phase 1 (Exemplar site) secured: On site through habitat creation, management, ecological plan, bird/bat boxes, ecologist monitoring. Work commenced on site
70	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Bicester	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites	CDC internal Initial work on the Bicester Ecological Cumulative Impact Study (Working draft) Planning application information	To be delivered following the progression of development sites through the planning application process
71	Restoration, maintenance and new habitat creation at Tusmore and Shellswell Park - Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire (Local Nature Partnership) BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	Local Plan Oxfordshire BAP CDC Internal	TBC
72	Restoration, maintenance, new habitat creation at River Ray Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire (Local Nature Partnership) BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Local Plan Oxfordshire BAP CDC Internal	TBC

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Transport & movement											
1	Rail Electrification from Oxford – Banbury - Leamington Spa including road bridge alterations at Bridge Street, and A422 Hennef Way.	Providing increased rail capacity to support economic growth and new homes with better access to the national rail network.	Desirable	Long term	TBC	TBC	Network Rail Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN3	All Banbury sites	Network Rail website HLOS 2012	Funding secured through Government HLOS program Being delivered as part of strategic network improvements by Network Rail. OCC notes not seeking contributions Expected in long term in response to Hendy Report, Nov. 2015.
2	Re-designing the station forecourt to create an interchange that will provide for through bus services and feature a taxi rank, better cycle facilities, and more pedestrian space, with an improved public realm giving a sense of arrival.	Supporting economic growth and new homes with better access to the national rail network. Banbury Station building and facilities enhancement including access by bus services, pedestrians and cyclists	Desirable	Short to medium term	c. £6m	Some funding secured	East West Rail Consortium Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN3	All Banbury sites	LTP	Funding part secured Planning permission granted Electrification of line funded by HLOS programme Chiltern have secured c.£10m for early Station car park improvements. OCC notes not seeking contributions
3	Multi-storey car parks to serve Banbury railway station (700 space)	Deliver new railway station car park without increasing traffic congestion	Desirable	Completed							
4	Calthorpe Street Multi-storey car park	Rationalisation of existing car parking sites to be replaced with new multistorey parking integrated into the planned commercial and employment areas	Necessary	Medium to Long term	c. £7m	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN1	Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC LTP Early work on emerging Banbury master plan (Working Draft)	To be delivered as part of Bolton Road, Spiceball & Calthorpe Street development areas. To be funded through planning obligations and other capital funding as appropriate.
5	Car parking routeing and guidance system	To provide better traffic circulation in the town centre - leading to reduced congestion and improved route choices.	Necessary	Medium to Long term	c. £0.5m	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN1	Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC Early work on emerging Banbury master plan (Working Draft)	To be delivered as part of Bolton Road, Spiceball & Calthorpe Street development areas. To be funded through planning obligations and other capital funding as appropriate.
6a	6a and 6b merged into 6 below										

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6	Reviewing the need for a bus station and rejuvenating and/or relocating Banbury Bus Station, including adding capacity and better linkage with the town centre. Existing bus station site or new site at George Street as one option to be explored	Improved accessibility delivered from enhanced transport networks	Necessary	Medium to Long term	c. £8m	TBC	OCC CDC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 4	All Banbury sites	Early work on emerging Banbury master plan (Working Draft) Banbury Movement Study	Options being explored through the LTP4 Banbury Bus Strategy
7a	Increase number of buses serving the railway station	Improved access to and facilities at rail station Improved accessibility delivered from enhanced transport networks	Necessary	Short to Long term	TBC	TBC	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2		LTP OCC	The focus of the LTP4 Bus Strategy for Banbury is now the increase of number of services rather than the times of operation.
7b	Developing interurban services through enhancements or new services: Improving the Oxford to Banbury bus service (especially on the Banbury to Deddington section) and quality of bus, along with equipping vehicles with real-time information equipment Improve the frequency of the Deddington to Banbury bus service.	New or improved bus services	Necessary	Short to Medium term	c. £400K	Some funding secured	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP	Some funding secured
7c	Improve the frequency of the Bloxham to Banbury bus service.	New or improved bus services	Desirable	Short to Medium term	c. £400K	TBC	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP OCC	Funding to be secured through new development along the route to pump prime increased frequency of bus service
8a	Serve all Strategic Development Sites by bus service, which may lead to new bus routes or changes to existing provision.	New or improved bus services Improve the transport and movement networks into and through the town	Critical	Short to Long term	TBC	To be funded by securing contributions from strategic allocations	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 5	All Banbury sites	LTP OCC	To be delivered following the progression of development sites through the planning application process
8b	Bus service from Bankside developments (Longford Park)	New or improved bus services	Critical	Short term	TBC	Secured	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 5	Bankside Phase 1 Banbury 1 - Canalside Banbury 4 - Bankside Phase 2 Banbury 12 - Land for the relocation of Banbury United FC	LTP Planning applications information OCC	Secured through: Bankside Phase 1 (contributions to fund new/revisions to local bus services in the town including the provision of bus stops and shelters) (05/01337/OUT). Work on site commenced in 2013.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
8c	Bus link between Bridge Street and Tramway Road to better serve the railway station, Canalside redevelopment and College Fields (Bankside);	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 3	Bankside Phase 1 Banbury 1- Canalside Banbury 4 - Bankside Phase 2	LTP OCC	TBC
8d	Bus service from Hardwick Farm/Southam Road to town centre	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short to Medium term	TBC	Committed	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 5	Bankside Phase 1 Banbury 1- Canalside Banbury 4 - Bankside Phase 2	LTP Planning applications information OCC	S106 secured as part of Banbury 2 (Hardwick Farm, Southam Road) (13/00158/OUT & 13/00159/OUT) to provide bus service linking Banbury 2 with the town centre
8e	Bus service linking development sites to the town centre via Warwick Road corridor.	New or improved bus services Improve the transport and movement networks into and through the town	Critical	Short to Medium term	c. £429K	Some funding committed	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 5	West of Warwick Road Banbury 5 - North of Hanwell Fields Banbury 10 - Bretch Hill Regeneration Area Any other development sites served by the Warwick Road corridor.	Local Plan Planning application information AMR, 2015 OCC	S106 contributions as part of North of Hanwell Fields. (12/01789/OUT) S106 as part of West of Warwick Road 13/00656/OUT.
9	Bus priority or other changes at junctions to reduce bus journey times	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 2	All Banbury sites	LTP OCC	TBC
10a	Delivering bus stop improvements to a Premium Route standard: Routes S4	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed							
10b	Delivering bus stop improvements to a Premium Route standard: Routes B1, B2, B5 and B8	New or improved bus services Improve the transport and	Necessary	Completed							

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		movement networks into and through the town									
11	Introduction of Real Time Information technology on buses and at bus stops.	New or improved bus services Improve the transport and movement networks into and through the town	Desirable	Short to Long term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP	To be secured through planning contributions
12	Improving the routeing, quality and level of bus services and facilities to employment areas and new residential areas.	New or improved bus services Improve the transport and movement networks into and through the town	Desirable	Short to Long term	c. £5m	c. £2.2m	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 1	All Banbury sites	LTP OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT
13a	Improving capacity Developing the A4260 – Cherwell Street corridor as the primary north-south route	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Critical	Short to Medium term	c. £5m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	All Banbury Sites	LTP OCC Planning applications information	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT Seek other funding as appropriate (13a b c and d)
13b	Improving capacity of north south routes: Cherwell Street/ A4620 Windsor Street corridor (covering junction with Oxford Road, Swan Close Road, and Bridge Street)	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Critical	Medium term		Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT Seek other funding as appropriate (13a b c and d)
13c	Traffic management of A361 South Bar Street (covering the junction with A361 Bloxham Road) - treatment to discourage use by vehicular traffic	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £2m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT Seek other funding as appropriate

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											(13a b c and d)
13d	Improving capacity of north south routes: Bankside Corridor (covering the junction with A4260 Oxford Road and Hightown Road)	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £10m		OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Bankside Phase 1 Banbury 4 - Bankside Phase 2 Banbury 6 - Banbury 12 - Relocation of Banbury United FC	LTP OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT Seek other funding as appropriate (13a b c and d)
14a	East-west strategic movements: Henef Way corridor A422 Henef Way junctions with M40J11, Ermont Way, Concord Avenue and Southam Road as well as cycle route improvements at Daventry Road, Southam Road/A422 Henef Way.	Improving capacity of the highways network Identify viable, fundable short and long term strategic improvements between the east and the west of the town.	Necessary	Medium term	c. £18m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40	OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Draft heads of terms agreed for contributions as part of North of Hanwell Fields. (12/01789/OUT) Contributions in the process of being committed from West of Warwick Road (13/00656/OUT)
14b	East-west strategic movements: Warwick Road Corridor (covering the roundabout junctions with A422 Ruscote Avenue and Orchard Way)	Reduce congestion on the key town centre junctions by improving capacity and signage	Necessary	Medium term	c. £2.5m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area	OCC	Contributions in the process of being committed from West of Warwick Road (13/00656/OUT) Seek other funding as appropriate
14c	Internal Spine Road Serving Development - South of Salt Way East	Accommodating a new direction of growth with a comprehensive highways and access solution to the satisfaction of the Highways Authority	Necessary	Medium Term	c.£2.5m	Developer Contributions	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 17	CDC OCC	To be designed through masterplanning for the site and delivered by developer
15	Review Town Centre traffic circulation, including bus routeing. Town centre, Spiceball, Bolton Road and Calthorpe Street.	Improving capacity of the highways network Reduce congestion on the key town centre junctions by improving capacity and signage	Necessary	Short to medium term	c. £3.25m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC	CDC will work with OCC to design. To be delivered in line with Bolton Road, Spiceball & Calthorpe Street development areas. To be delivered through planning obligations and other capital funding as appropriate.
16a	Charging points for electric vehicles	To reduce pollution from road traffic.	Short to Long term	TBC	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy 22	All Banbury sites	CDC Internal OCC	Consider with individual applications in particular at town centre development and the station
16b	Vehicle charging point installed at Banbury Railway Station	To reduce pollution from road traffic.	Desirable	Completed							

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17a	Provide footways and cycleways from all Strategic Sites joining up with the existing network.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to long term	TBC	Some committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	OCC	To be funded through planning obligations from new development in addition to other capital funding.
17b	Improving walking routes between the railway station, bus station and town centre via Bridge Street and/or through Canalside redevelopment with wide footpaths, dropped kerbs and signage;	Improved access to and facilities at rail station Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	To be funded through planning obligations from new development in addition to other capital funding.
17c	Provide pedestrian and cycle facilities along the length of Bankside.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Bankside Phase 1 Banbury 4 - Bankside Phase 2	OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT). Work on development site commenced in 2013.
17d	Waterside pedestrian and cycle path from Riverside car park to Spiceball Park Road.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	c. £0.75m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 9 - Spiceball Development Area	OCC	Spiceball planning application currently under consideration.
17e	Potential crossing upgrades. Cycle and pedestrian way on Dukes Meadow Drive and Southam Road	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	TBC	Secured	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan:LTP4 Policy BAN4	Banbury 2: Hardwick Farm/Southam Road	Planning applications information OCC	Banbury 2 - Hardwick Farm, Southam Road (13/00158/OUT & 13/00159/OUT) Funding secured. To be delivered by site's developer.
17f	Cycle and pedestrian way route improvements at Daventry Road/A422 Hennef Way. Included in costs and delivery of scheme 15 above	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	Part of 15 above	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40 Banbury 15 -Employment Land North East of Junction 11	OCC	Part of 15 above

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17g	Cycle route improvements at Waterloo Drive, between Fraser Close and Middleton Road.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	c. £0.1m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside	OCC	TBC
17h	New Perimeter Bridleway Providing Pedestrian / Cycle / Horse Riding route from White Post Road to Bloxham Road and circular connection with Salt Way - South of Salt Way –East	Improving cycling and walking routes. Mitigation of impact from development of land to the south of Salt Way	Necessary	Medium Term	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 17 - South of Salt Way - East	CDC	To be delivered through the development of strategic site – Banbury 17
18	Delivering schemes such as the Hanwell Fields 4 cycle routes along the Former Minerals Railway providing improvements to the Mineral Railway route between the existing Highlands to The Wisterias cycle track and the existing footpath east of The Magnolias	Improving cycling and walking routes	Desirable	Short to Medium term	TBC	Part secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP OCC	Partially completed
19a	Provide footways and cycleways from all Strategic Sites: Improve track from Hanwell Fields to A361 Southam Road with surface and safety improvements for walking and cycling.	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	OCC	TBC
19b	Provide footways cycleways connecting to other strategic development sites in North West Banbury - Drayton Lodge Farm	Improving cycling and walking routes	Necessary	Short to Medium Term	TBC	Developer Contributions	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 18 - Drayton Lodge Farm	CDC	To be delivered in implementing policy Banbury 18

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
20	Improving connections to the rights of way network	Improving cycling and walking routes	Desirable	Short to Long term	TBC	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP Planning applications information	Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road (13/00656/OUT)
21	Improve bridleway 120/45 from the Salt Way to Oxford Road with surface and safety improvements.	Improving bridleway routes	Desirable	Short term	c. £0.6m	TBC	OCC Rights of Way Landowners	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury	All Banbury sites	OCC	TBC
22	Providing cycle stands at bus stops where possible and at key locations	Improving street environment and facilities for pedestrians and cyclists Provide sustainable movement routes for pedestrian and cyclists	Desirable	Short to Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP	To be funded through planning obligations from new development in addition to other capital funding.
23	Improving the pedestrian environment in Banbury, particularly in the town centre and to/within residential and employment areas;	Improvements to public realm	Necessary	Short to Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area Banbury 10 - Bretch Hill regeneration Areas	LTP	To be funded through planning obligations from new development in addition to other capital funding.
24	Grimsbury environmental improvements - East Street and Centre Street	Improvements to public realm	Necessary	Completed in February 2013.							
Education											
25a	Scheme reflecting generic policy aspiration - removed as covered by existing specific projects and renumbered below (25a to 25e)										
25a	2FE primary school - South of Salt Way	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium Term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 17 - South of Salt Way East Banbury 16- South of Saltway West	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
25b	2FE primary school - zero carbon with sprinklers - Bankside (phase 1 & 2)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long term	c. £8.58m	Secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bankside Phase 1 Banbury 4: Bankside Phase 2	LP OCC Planning applications information OCC	First phase of school due to open 2016; expansion to 2FE not yet scheduled
25c	Expansion of one or more existing schools to the equivalent of at least 1FE primary school (to serve Warwick Rd & Bretch Hill and Drayton Lodge Farm)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) Area Renewal (BSC5)	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill regeneration Area Banbury 5 - North of Hanwell Fields Banbury 18 – Land at Drayton Lodge Farm	LP OCC	Expected to be through expansion of existing schools but could be a new Free School if provider comes forward. In the process of securing contributions for West of Warwick Road (13/00656/OUT)
25d	1 FE primary school - Hardwick Farm/Southam Road	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Medium term	c. £7.93m	Committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 2 - Hardwick Farm/Southam Road	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. Site and contributions secured as part of Banbury 2 (Hardwick Farm, Southam Road) (13/00158/OUT & 13/00159/OUT)
25e	Previous scheme now merged into 25c										
26	New secondary school provision (includes potential new secondary school – location to be determined)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	c.£30m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. In the process of securing contributions through West of Warwick Road (13/00656/OUT)

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
27	Special Needs Education: Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all of Cherwell, this is currently estimated as approximately 60 pupils.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Necessary	Short to Long term	TBC	Some funding committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of SEN. OCC to develop SEN strategy. Expansion will require a financial contribution of £30,311 per SEN pupil generated by new residential development. District wide infrastructure. Further project specific information to be added as project development evolves.
28	Early Years education: Seek additional space as required within new community facilities and/or schools to deliver required provision.	Expand Early Years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	District wide infrastructure. Further project specific information to be added as project development evolves.
Utilities											
29	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Discussions with Utility providers LP representations Thames Water - Planned Improvements Update	Some scoped in the Thames Water 2010-2015 business plan and other are being scoped as part of 2015 - 2020 business plan period. To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant infrastructure to be put in place. Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure.
30	Sewerage links and treatment works upgrade										
31	Upgrading of Hanwell Fields water booster station	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	Awaiting Thames Water 2015 - 2020 business plan .In process of signing S106 as per of resolution to approve Banbury 5- North of Hanwell Fields (12/01789/OUT)
32	Upgrading of Hardwick Hill booster pumps	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	Awaiting Thames Water 2015 - 2020 business plan.
33	Relocating or realigning of twin foul rising main at Canalside In addition, a number of large diameter foul sewers and surface water sewers cross the area. The possibility of relocating or realigning these will be explored through the Canalside SPD.	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to Long term	TBC	To be funded by site developers and utility providers	Thames Water EA CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 1 - Canalside	Local Plan Draft Canalside SPD 2009	To be implemented as part of the delivery of Canalside. Implications of other foul and water sewers across the site to be explored through the Canalside SPD

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
34	Waste water treatment - foul drainage Upgrading sewage treatment works near Horton and Horley	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term	Funded	Funded	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	Thames Water Website - Planned Improvements Update	Work commenced in Sept. 2013 and expected to complete in Oct. 2014
35	Extension and enlargement of Bankside Phase 1 connections and pumping station if required.	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to Long term	TBC	TBC	Utility provider Private sector developer	Local Plan: Public Service and Utilities (BSC9)	Banbury 4- Bankside Phase 2	Local Plan	To be delivered as part of Bankside Phase 2 if required
36	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	TBC	TBC	SSE Central Networks Scotia Gas Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 1 - Canalside	Discussions with Utility providers and LP representations	To be secured and delivered through the development process
37	2 new electrical substations	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and Utility providers	SSE Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	In process of signing S106 as per of resolution to approve Banbury 5-North of Hanwell Fields (12/01789/OUT)
38	CHP at Canalside	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Medium to Long term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	Banbury 1 - Canalside	Draft Canalside SPD 2009	To be implemented as part of Canalside delivery
39	Biomass Boiler - Spiceball Sports Centre. Scheme not progressed and previous schemes 40 to 41 renumbered as 39 and 40 below										
39	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c.£10 m	Phase 1: secured (c.£0.5m + Government match funding) Phase 2: secured (c.£0.5m + Government match funding) Phase 3 - TBC	OCC CDC BT Private sector developers Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	BT were selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county. 90% of Oxfordshire covered by December 2015 and 95% by end of 2017 Work on alternative technology proposals to enable 100% coverage to commence in 2016/17 District wide infrastructure
40	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short term to Long term	TBC	To be funded by securing development contributions	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Banbury sites	CDC internal	To be delivered through planning obligations as appropriate.
41 New	Waste Management Capacity Enhancing existing sites to deal with increased demand	Ensure waste and recycle facilities grow at the same rate as communities needs	Desirable	TBC	c. £1m	TBC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core Strategy	All Banbury sites	OCC representation to LP OCC	TBC
Flood risk											

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
42	Banbury Flood Alleviation scheme	Reduce probability of flooding	Critical	Completed in 2012							
43	Further flood management measures for Canalside	Reduce probability of flooding	Critical	Medium to long term	TBC	To be funded by Canalside development	EA CDC OCC Private sector developers	Local Plan: Sustainable Flood Risk Management (ESD 6) Sustainable Drainage Systems (ESD7) Water Resources (ESD8)	Banbury 1 - Canalside	Canalside SFRA Level 2	To be delivered through on-site design and Sustainable Urban Drainage for Canalside in consultation with EA
Emergency and rescue services											
44	Extension of existing Police Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	TVP	TBC
44b New	Relocation of Banbury Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term	TBC (c.£19m +land)	TBC	OCC Thames Valley Fire Control Services	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	OCC	TBC
Health											
45	Replacement of existing surgery on Bretch Hill (Bradley Arcade) and the main surgery of which this is a branch (Windrush Surgery - 21 West Bar)	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium term	TBC	TBC	NHS Trust Development Authority Oxfordshire CCG	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area	NHS Property services	TBC
Community Infrastructure											
46	Indoor Recreation to be provided as part of development throughout Banbury in accordance to Local Plan standards. PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is under preparation. Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to Long term	TBC	Some committed	Banbury Town Council CDC Private sector developers Schools Local clubs	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation program • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities
47	Library – Works to create appropriately size facility	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Short to Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury Sites	OCC	TBC
48a	Community facility/centre - Hardwick Farm, Southam Road	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	Committed	Committed	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 2- Hardwick Farm/Southam Road Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Planning applications information	Community facility secured through planning permission for Banbury 2 Hardwick Farm/ Southam Road (13/00158/OUT & 13/00159/OUT)
48b	Community facility/centre - Bankside It may be preferable for Bankside Phase 2 to contribute towards enhancements of community facilities as part of Bankside	Ensure social infrastructure grows at the same rate as communities	Necessary	Short term	Secured	Secured	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bankside Phase 1 Banbury 3- Bankside Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Planning applications information	Provision secured though S106 for Bankside phase 1 -05/01337/OUT. Work on site commenced in 2013.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
	Phase 1										
48c	Improvements to Rotary Way Community Hall	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c.85.5K	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 5 - North of Hanwell Fields	Planning applications information	In the process of securing contributions through resolution to approve for North of Hanwell Fields (12/01789/OUT)
49	Improvements to the Sunshine Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 10 - Bretch Hill Regeneration Area Development sites west of Banbury	Local Plan Planning applications information	In the process of securing contributions through resolution to approve for North of Hanwell Fields (12/01789/OUT)
50	Improvements to Woodgreen Leisure Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Long term	TBC	Some funding committed	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites (West Banbury)	Planning applications information	Some funding committed through S106s. Banbury 2 Hardwick Farm/ Southam Road (13/00158/OUT & 13/00159/OUT) (c.£108K signed) In the process of securing contributions through resolution to approve for North of Hanwell Fields (12/01789/OUT) (143.6K sought). In the process of securing contributions through West of Warwick Road (13/00656/OUT) S106 agreed (c. £216.7K)
51	Adult Learning Service - Spiceball Development Area	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c. £550K	TBC	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 9 - Spice Ball Development Area All Banbury Sites	OCC	TBC
52	Early intervention Centre Increase of 15m2 at four centres	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	c. £0.233	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	OCC	Further project specific information to be added as project development progresses
53	Registration Service - Bodicote House	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c. £250K	TBC	OCC	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	OCC	TBC
54	Expansion of the Health & Wellbeing Centre - Stanbridge House Re-provision of Banbury Resource Centre as part of new extra care development at Stanbridge Hall	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed							
55	Extension to Burial Site	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	Town Council CDC	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	Banbury Town Council	CDC working with Banbury Town Council to facilitate sufficient burial space over the lifetime of the plan.
55a NEW	Increased floor area of community facilities built to support increased demand for Adult Learning 40m2 increased floor space at one centre	Increasing the skills of the community, providing and improved skilled workforce.	Desirable	TBC	c. £0.08m	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites	OCC, March 2015	Further information to be added as project development progresses
55bN EW	Children's centres. Increased floor area of community facilities Increase of 30m2 at four centres	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	c. £0.47m	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	OCC, March 2015	Further information to be added as project development progresses

Open space, Recreation and Biodiversity

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
56	Amenity open space, natural and seminatural green space and Parks and Gardens to be provided as part of development throughout Banbury in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: 3.3 ha park on the north west outskirts of the town 3.7 ha natural/seminatural space through new provision/public access agreements to privately owned sites 3.5 ha amenity open space These were partially updated in the Open Space update 2011 8.81 ha natural/ seminatural green space	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined for each development site	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008 Open Space Update 2011 Planning applications information	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites.
57	Canal Towpath Improvements (3000 linear metre)- Access to the Countryside (urban centre to Cherwell Country Park)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	c.£200K	TBC	CDC Natural England Canal & Rivers Trust Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal (ESD16) Green Infrastructure (ESD17)	All Banbury Sites	CDC Internal	On-going funding through planning obligations from new development.
58	Open space that follows the canal and river corridor and supports greater connectivity of the area. Linking with existing open space to contribute to the objective of creating a linear park and thoroughfare from the north of the town to Bankside in the south.	Ensure open space and amenity infrastructure grows at the same rate as communities. Protect and enhance the Oxford Canal Corridor	Necessary	Medium to Long term	TBC	To be delivered as part of development proposal	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) The Oxford Canal (ESD16)	Bankside Phase 1 Banbury 1-Canalside Banbury 9 - Spiceball Development Area	Local Plan Draft Canalside SPD 2009 Emerging Spiceball Development Area SPD	To be delivered through the implementation of Canalside and Spiceball Development Area
59	Allotments to be provided as part of development throughout Banbury in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 9.75ha These were partially updated in the Open Space update 2011: Allotments - 2.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	CDC Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation All Banbury sites	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	To be delivered through policy requirement for all sites comprising 275 + dwellings.
60	Wildmere Community Woodland (15ha)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short to Medium	c.£351K	Secured	CDC Environment Agency Woodland Trust Forestry Commission Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 14 - Cherwell Country Park All Banbury Sites	CDC Internal	Commenced
61	Cherwell Country Park (20ha) - creation of a new District Park north east of Banbury to include walks, meadows, trees/woodland, car parking.				c.£403K						

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
62	Bankside Community Park	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short term	Funding secured	Funding secured	CDC Bodicote Parish Council Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bankside Phase 1 Banbury 4 - Bankside Phase 2	LP Planning application information	Secured as part of Bankside Phase 1 S106 (05/01337/OUT) work on site commenced in Dec. 2013.
63	Open space provision at West of Bretch Hill. Minimum 3ha including parks and gardens, natural and semi-natural green space, amenity areas, civic spaces, allotments and community gardens, and outdoor provision for children and young people	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Medium term	TBC	TBC	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 3 - West of Bretch Hill	LP Planning application information	To be delivery through policy requirement in accordance with LP Tables 8 and 9. West of Bretch Hill. Resolution to approve granted in July 2013 (13/00444/OUT). S106 contributions in progress.
64	Children's play areas, sports pitches and courts to be provided as part of development throughout Banbury in accordance to Local Plan standards. Paying Pitches Strategy and Green Space Strategy identified existing deficiencies : 6 junior pitches 2 mini-soccer pitches 2 cricket pitches 3 rugby pitches 5.41ha of children play areas to be met through new provision/public access agreements and additional play opportunities using other open space 2 Multi Use Games Area (MUGAs) 2 tennis courts 1 bowling green These were partially updated in the Open Space update 2011 and Playing Pitch Strategy 2008 3 junior football pitches 1 cricket pitch The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Banbury Town Council Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the Need for Open Space, Sport and Recreation	LP Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities On-going funding through planning obligations from new development including: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). Work on application site commenced in 2013.
65	Relocation of Banbury United Football Club	Secure long term facilities for the club. Facilitate the redevelopment of Canalside with improved access to the railway station and the reintegration of the canal as a central feature of the town.	Critical	Medium to Long term	c.£4m	TBC	CDC Banbury United Football Club Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11)	Land for the Relocation of Banbury United Football Club - Banbury12 Canalside - Banbury 1	LP CDC Internal Oct 2015	TBC

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
66	Explore the potential of a "Movement Network" - link open spaces together in Banbury. There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Banbury Masterplan and Local Plan Part 2.	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	CDC Internal	TBC
67	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal Local Plan	To be delivered following the progression of the Strategic Sites through the planning application process
68	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Banbury	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal Local Plan	To be delivered following the progression of the Strategic Sites through the planning application process
69	Restoration, maintenance, new habitat creation at Northern Valleys Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire (Local Nature Partnership) BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	Local Plan Oxfordshire BAP CDC Internal	To be delivered following the progression of the Strategic Sites through the planning application process

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Transport & movement											
1	London Oxford Airport	Supporting economic growth of employment clusters such as the one formed by the Oxford London Airport and Langford Lane Industrial estate.	Critical	TBC	TBC	TBC	DfT Airport Operator OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington 1: Accommodating High Value Employment Needs (1A.Langford Lane / London Oxford Airport)	Local Plan	To be progressed through the Local Plan Part 2, liaison with Airport operator and existing business at the airport and Langford Lane.
2	High Speed 2 Proposed route to run through Cherwell's Fringford Ward.	High Speed rail connecting UK's major cities. Dedicated line for high speed train which is also intended to free up capacity on the existing rail network.	N/A	Long Term	TBC	TBC	HS2 Ltd (DfT)	Local Plan: High Speed Rail 2 - London to Birmingham (SLE 5)	N/A	Local Plan National Infrastructure Plan, Dec. 2013.	Hybrid Bill published in November 2013 for Phase 1: High Speed Rail (London-West Midlands) Bill. Awaiting Royal Assent. Construction of the line from London to Birmingham to commence in 2016 to 2017 and opening the line in 2026.
3a	Oxford Parkway - New station at Water Eaton as part of the East West Rail Phase 1 (Evergreen 3 project) The station will be served every 30 minutes by trains running in both directions between Oxford and London Marylebone. The station will serve Kidlington and nearby villages.	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Short Term	Secured	Secured	East West Rail Consortium Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington/Water Eaton Non-strategic sites to be identified in Local Plan Part 2	East West Rail Consortium Project Progress update 30 October 2013	Part completed: Station built and train services running to/from Oxford Parkway. Rail service to/from Oxford Railway Station expected in 2016.
3b	Improved Park & Ride and highway to support the new stations	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Completed							
4a	Integration of bus and rail transport: Extending the existing Oxford Plus bus zone to include Water Eaton station	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Desirable	Completed							
4b	Integration of bus and rail transport: Bus link to the rail network (probably via Water Eaton station)	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Necessary	Short term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington/Water Eaton Non-strategic sites to be identified in the Local Plan Part 2	LTP Oxford Bus Company	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan Oxford Bus company service 500 (park&ride) : Serving Oxford Rail Station, Oxford City Centre, Summertown and Oxford Parkway in operation.
4c	Direct bus services from Kidlington and/or Water Eaton to serve Oxford's Eastern Arc	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Necessary	Short term	TBC	Secured	OCC Other District and City Councils Bus operators	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington/Water Eaton Non-strategic sites to be identified in the Local Plan Part 2	LTP	Funding secured through Local Sustainable Transport Fund

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
5	Improving the level of public transport to and from London Oxford Airport	Ensuring delivery of high quality public transport.	Necessary	Short term	c. £400K	TBC	OCC Bus operators Airport operator	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington 1: Accommodating High Value Employment Needs (1A.Langford Lane / London Oxford Airport)	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
6	Implementation of a bus lane on Bicester Road (C43) using additional land rather than just existing highway	Ensuring delivery of high quality public transport.	Necessary	TBC	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington Non strategic sites to be identified in the Local Plan Part 2	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
7a	Accessing Oxford - Northern Approaches - Northern Gateway Site Link Road	Identified in LTP4 as part of the Oxford Transport Strategy. Delivery expected to be monitored as part of that area strategy and LTP4.									
7b	Potential road link between A40 and A44 (Part of the above) (A40-A44 Strategic Link Road)										
8a	Road network improvements: Remedial road safety measures such as installing Vehicle Active Signage; build outs or lining/surface measures to address speeding	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non strategic sites to be identified in the Local Plan Part 2 Neighbourhood Plans	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
8b	Road network improvements: Remove clutter and ensure the routing is correct on the strategic road network particularly from the A44, A40 and A34 of signage to Kidlington	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non strategic sites to be identified in Local Plan Part 2	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
9	Joining up the riding network across the wider area using public rights of way so that routes for commuting and recreation are improved;	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington Non strategic sites to be identified in Local Plan Part 2	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
10	Linking Kidlington to the proposed railway station at Water Eaton to promote the opportunity for cycling and walking	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Non strategic sites to be identified in the Local Neighbourhoods DPD, Neighbourhood Plans	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
11	Improving cycling and walking links to the Langford Lane area and shopping facilities in the centre of Kidlington.	Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
12	Improvements of footways: widening, resurfacing, dropped kerbs and new or improved crossing points, which will contribute to greater containment and thus support their vitality and economic success, including the business parks and London Oxford Airport.	Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
13	Pedestrianisation of part of the High Street, wider footways and pedestrian crossings.	Improving public realm	Necessary	TBC	TBC	TBC	OCC CDC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
14a	Improvements to facilities for cyclists and pedestrians at key destinations and employment sites including London Oxford Airport and the proposed rail station at Water Eaton.	Necessary	Necessary	TBC	TBC	TBC	OCC CDC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington/Water Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
14b	Local and Area Bus Services - Former RAF Upper Heyford	New or Improved Bus Services with connections to other transport nodes Improved accessibility Provide sustainable travel options	Necessary	Short to Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth Local Transport Plan: LTP4 Policy BIC2	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5 in liaison with the Highways Authority
14c	Improvements to the Public Rights of Way Network including re-opening of historic routes (including the Portway)- Former RAF Upper Heyford	Improvements to the network in addition to measures secured as part of the approved scheme	Necessary	Short to Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5. Transport mitigation package to be determined through master planning of Former RAF Upper Heyford and developer funded.

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
14d	Highways Improvements and Traffic Management Measures (including to the rural road network to the west and at Middleton Stoney) - Former RAF Upper Heyford	Improvements to the highways network as required by the Highways Authority in addition to the approved scheme. Including capacity improvements and village traffic calming subject to Transport Assessment	Critical	Short to Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BIC1	Policy Villages 5	OCC/CDC	To be secured through implementation of policy Villages 5 in liaison with the County Council
14e	Junction 10 capacity improvements - Former RAF Upper Heyford	Contributions to capacity improvements as required by the Highways England	TBC	TBC	TBC in addition to approved scheme	TBC	Highways Agency	Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy 1	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5 in liaison with the Highways England and County Council
Specific transport schemes elsewhere in the rural area to be identified with OCC through the Local Plan Part 2 and Neighbourhood Plans work.											
Education											
15	New Primary and Secondary Schools	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long Term	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Policy Villages 5 & Non strategic sites to be identified in the Local Plan Part 2 and Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2 and Neighbourhood Plans work.
16	Expansion of existing primary schools (through expansion of existing schools where possible) - Location depends on the distribution of rural housing	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long Term	£11,5K cost per pupil - TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non strategic sites to be identified in Local Plan Part 2 Neighbourhood Plans	OCC	Feasibility studies are underway into expanding Christopher Rawlings Primary School; expansion of Hook Norton Primary School underway. Together these would provide 210 of the required places. Other schools in the Districts to be identified in response to specific housing proposals.
17a	Heyford Park Free School - Providing 500 secondary and sixth form school places	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Medium term	Completed but will need expansion	Completed but will need expansion	OCC Schools	Local Plan: Meeting education needs (BSC7)	Villages 5 - Former RAF Upper Heyford	OCC Planning applications information	Completed - School opened in Sept.2013 but will need expansion

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17b	Heyford Primary School Places (expansion of Free School from 420 places to 700 or new 1 to 1.5FE Primary School)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Medium term	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Villages 5 - Former RAF Upper Heyford	OCC	Through implementation of Policy Villages 5 and developer contributions
18	Expansion of secondary school capacity by approximately 220 places- Location depends on the distribution of rural housing	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to medium term	c.£3.89m for 11-16 with further c.£276K for 15 sixth form pupils	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non strategic sites to be identified in Local Plan Part 2 Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.
19	SEN Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all Cherwell, this is currently estimated as approximately 60 pupils.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	c. £31.3K per SEN pupil	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non strategic sites to be identified in Local Plan Part 2 Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.
20a	Early Years Seek additional space within new community facilities and/or schools to allow for delivery of Children's Centres services and early years provision.	Early years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non strategic sites to be identified in the Local Plan Part 2 Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.
20b	Heritage Centre - Former RAF Upper Heyford	To help conserve the heritage value of the site	Necessary	Medium to Long Term	TBC	TBC	Private sector developers CDC Third Sector	Local Plan: Supporting Tourism Growth (Policy SLE 3)	Policy Villages 5: Former RAF Upper Heyford	CDC	To be secured and delivered through the development process
Utilities											
21	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non strategic sites to be identified in Local Plan Part 2 Former RAF Upper Heyford (TBC)	Discussions with Utility providers and LP representation s Thames Water - Planned Improvements Update	Thames Water 5 year Investment Plan (2015-2020) submitted to Ofwat in Dec 2013 and pending approval To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
22	Sewerage links and treatment works upgrade	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non strategic sites to be identified in Local Plan Part 2 Former RAF Upper Heyford (TBC)	Discussions with Utility providers and LP representations Thames Water - Planned Improvements Update	infrastructure to be put in place. Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure. Specific infrastructure to be identified through the Local Plan Part 2 and Neighbourhood Plans work.
23	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	Costs to be determined as individual development comes forward	TBC	SSE Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non strategic sites to be identified in Local Plan Part 2 Former RAF Upper Heyford (TBC)	LP representations	To be secured and delivered through the development process Specific infrastructure to be identified through the Local Plan Part 2 and Neighbourhood Plans work.
24	Biomass Boiler- Kidlington Sport Centre. Feasibility Study carried out in 2013/2014. Project not pursued further.										
25a	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £10 m	Phase 1: secured (c.£0.5m + Government match funding) Phase 2: secured (c.£0.5m + Government match funding) Phase 3 – TBC	OCC CDC BT Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	BT were selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county. 90 % of Oxfordshire covered by December 2015 and 95% by end of 2017 Work on alternative technology proposals to enable 100% coverage to commence in 2016/17
25b	Utilisation of Energy from heat from Ardley Energy Recovery Facility - Former RAF Upper Heyford	Utilisation of heat from Ardley EfW Plant - To be investigated	Desirable	Short to Long Term	TBC	TBC	CDC Private sector developers	Local Plan: Mitigating & Adapting to Climate Change (Policy ESD1) Energy Hierarchy (Policy ESD 2) Decentralised Energy Systems (Policy ESD 4)	Policy Villages 5	CDC/OCC	Related Feasibility Study Underway
Flood risk											
No schemes identified at this stage. Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.											
Emergency and rescue services											
26	Neighbourhood Police Office - Upper Heyford	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term to Medium term	Secured.	Secured	TVP and Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Villages 5 - Former RAF Upper Heyford	TVP	New facility secured as part of S106 for former RAF Upper Heyford (08/00716/OUT)

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
Health											
27	Health Care Facilities - Former RAF Upper Heyford	To help create healthier communities	Necessary	Medium Term	TBC (in addition to approved scheme)	TBC (in addition to approved scheme)	NHS Trust Development Authority Oxfordshire CCG	Securing Health & Well-Being (Policy BSC 8)	Policy Villages 5 - Former RAF Upper Heyford	CDC	To be secured through development management process
Community infrastructure											
28a	Indoor Recreation to be provided as part of development throughout Kidlington and the Rural areas in accordance to Local Plan standards. PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is under preparation. Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to Long term	TBC	TBC	Parish Councils CDC Private sector developers Schools Local clubs	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation program • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities
28b	Establishment of Local Centre - Former RAF Upper Heyford	Creation of a sustainable, mixed use settlement Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Critical	Short to Long Term	TBC - Part secured through approved scheme	TBC - Part secured through approved scheme	Private sector developers CDC	Local Plan: Indoor Sport, Recreation & Community Facilities (Policy BSC 12)	Policy Villages 5 - Former RAF Upper Heyford	CDC	Through implementation of Policy Villages 5 and developer contributions
Pipeline	Library provision at Upper Heyford within the new community hub at Former RAF Upper Heyford	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Short term	c.£0.5m	TBC	Private sector developers OCC	Local Plan: Indoor Sport, Recreation & Community Facilities (Policy BSC 12)	Policy Villages 5 - Former RAF Upper Heyford	OCC	Through implementation of Policy Villages 5
Open space, Recreation and Biodiversity											
29a	Amenity open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2 Policy Villages 5 - Former RAF Upper Heyford	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
29b	Kidlington Green Spaces Strategy 2008 identified existing deficiencies to 2026: Rural 0.4 ha park ideally on the northern outskirts of Kidlington 0.1 ha natural/semi-natural green space 0.2 ha amenity open space These were partially updated in the Open Space update 2011 Natural/semi-natural green space - 2.87ha Parks and gardens - 11.69 ha	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
29c	Rural North Sub-area Green Spaces Strategy 2008 identified existing deficiencies to 2026: 5.3 ha natural/semi-natural green space 2.6 ha amenity open space These were partially updated in the Open Space update 2011 6.38 ha amenity open space with priority provision in Adderbury, Bloxham and Bodicote, Cropredy and Sibford Wards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
29d	Rural Central Sub-area Green Spaces Strategy 2008 identified existing deficiencies to 2026:1.5 ha amenity open space	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 -Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non strategic sites to be identified in Local Plan Part 2	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites. Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
29e	Rural South Sub-area Green Spaces Strategy 2008 identified existing deficiencies to 2026: 2.7 ha amenity open space These were partially updated in the Open Space update 2011: 2.87 ha amenity open space with priority provision in Gosford and Water Eaton, Kirtlington, Launton, Otmoor and Yarnton.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations • Public access agreements to privately owned sites Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
29f	Green Space Network Heyford Park	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Medium term	TBC	Part Secured (for approved scheme)	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Secured through S106 for Former RAF Upper Heyford (08/00716/OUT)
30	Allotments to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: 0.2ha - Allotments in Kidlington These were partially updated in the Open Space update 2011: 1.51ha - Allotments in Kidlington	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non strategic sites to be identified in Local Plan Part 2	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
31a	Children's play areas, sports pitches and courts to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non strategic sites to be identified in the Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreements for community access to school facilities Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
31b	Kidlington Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 adult football pitch 4 junior football pitches 5 mini-soccer pitches These were partially updated in the Open Space update 2011 and Playing Pitch Strategy 2008 1 junior football pitch The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreements for community access to school facilities Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
31c	Rural North sub-area Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 2 junior pitches 1 mini-soccer pitch 2 cricket pitches The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreements for community access to school facilities Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
31d	Rural Centre sub-area Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 junior pitch 1 mini-soccer pitch 2 cricket pitches The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
31e	Rural South Sub-area Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 junior pitch 1 mini-soccer pitch 2 cricket pitches 1 tennis court 1 bowling green subject to local demand The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreements for community access to school facilities Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
31f	Playing fields Heyford Park	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Medium term	TBC	Part Committed (for approved scheme)	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Funding part committed through S106 for Former RAF Upper Heyford (08/00716/OUT)

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
32	Explore the potential of a "Movement Network" - link open spaces together at Kidlington. There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Kidlington Framework Masterplan and Local Plan Part 2	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2	CDC Internal	TBC
33	Explore the potential for improvements to the Canal corridor at Kidlington. This is an aspiration in the emerging Kidlington Framework Masterplan	Improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2	CDC internal Local Plan	TBC
34	Proposals for development to achieve a net gain in biodiversity. To be secured as part of development throughout Kidlington and Rural Areas	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2 Neighbourhood Plans	CDC internal Local Plan	To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
35	Ecological Mitigation and Compensation - habitat creation and management.		Necessary	Short to Long term	TBC	To be funded by securing development contributions				CDC internal Local Plan	To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
36	Restoration, maintenance and new habitat creation at Upper and Lower Cherwell Conservation Target Areas	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	TBC	TBC	TBC	CDC Wild Oxfordshire (Local Nature Partnership) RSPB	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non strategic sites to be identified in Local Plan Part 2 Neighbourhood Plans	Local Plan Oxfordshire BAP CDC Internal	The Council will work with Wild Oxfordshire Natural England, Green Places Fund and private developers to deliver restoration, maintenance, new habitat creation. To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
37	Restoration, maintenance, new habitat creation at Otmoor Conservation Target Area										
38	Restoration of BAP habitats on Parish sites.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	TBC	TBC	TBC	CDC Wild Oxfordshire (Local Nature Partnership) BBOWT TOE2	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2 Neighbourhood Plans	CDC internal	To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
39	Establishment of enhanced and new wildlife habitats & corridors - Former RAF Upper Heyford		Necessary	Short to Long Term	TBC (in addition to approved scheme)	TBC / Developer Contributions (in addition to approved scheme)	Private sector developers CDC OCC BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Green Infrastructure (ESD17)	Policy Villages 5	CDC/OCC	Through development management process

SECTION 2 – SUMMARY OF INFRASTRUCTURE UPDATES JANUARY 2016 AND PIPELINE PROJECTS

In addition to providing a summary of infrastructure progress from the IDP, the tables below include pipeline projects known to be at early project development stage. These projects are not part of the IDP update 2016 but could be included in future IDP updates subject to their progression as part of infrastructure providers' plans and programmes.

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update	
Transport & movement					
1	East West Rail Phase 1 - Oxford to Bicester Village Station (formerly known as Evergreen 3) New station at Oxford Parkway (Water Eaton), upgrades to the current stations at Islip and Bicester Village and a new fast Chiltern Railways service between Oxford and London Marylebone	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Completed in Autumn 2015	
7b	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: South West Bicester Phase 1	Improving access and facilities at town centre and train stations	Critical	Completed	
9	Cycle parking facilities at Bicester Village station.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Completed	
10	New bus interchange hub in Manorsfield Road and 500 space multi-storey car park	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in July 2013	
11	Bringing Bicester area bus stops to Premium Route standard: Town centre	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in July 2013	
13	Park & Ride to serve Bicester town centre, employment and rail stations, Bicester Village and Oxford. South west of Bicester	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in November 2015	
14a	M40 Motorway capacity enhancements: M40, Junction 9	Improvements to strategic highways capacity	Critical	Completed Spring 2015	
14b	M40 Motorway capacity enhancements: M40, Junction 10	Improvements to strategic highways capacity	Critical	Completed Spring 2015	
16	Bicester Strategic Highway Improvements: South West Peripheral Route (Vendee Drive)	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town	Critical	Completed in April 2012	
16a	Highway capacity improvements to peripheral routes: Western corridor Improvements to Howes Lane/Bucknell Road Junction: North West Bicester Ecotown Phase 1	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town	Critical	Completed Renumbered from IDP 20a	
19a	Town centre access improvements Phase 1: Sheep Street and Manorsfield road junction improvements. (Junctions remodelled)	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester town centre	Necessary	Completed in July 2013	
20 abc	Renumbered as 16 a and b				
21a	Improvements to Middleton Stoney Road Roundabout western end: Shakespeare Drive and Howes Lane roundabouts	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Completed	
23	Improvements to St. John's Street and the 5 arm junction at the northern end of Field Street . to allow for 2 way traffic, linking with the Bus Interchange and Bure Place	To reduce traffic congestion and provide environmental improvements	Necessary	Completed in July 2013	
24b	Vehicle charging points installed at Bicester North Rail Station and Bure Place	To reduce pollution from road traffic.	Desirable	Completed	
26a	Bicester pedestrian and cycle links: Northwest Bicester (Phase 1- Exemplar site) to town centre - implementation of new cycle route on the B4100 from site to Lord's Lane junction and across Lord's Lane	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Completed	
26e	Bicester Pedestrian and cycle links Bridge Over Railway - Tubbs Crossing	Bridge to facilitate access over railway replacing level crossing	Necessary	Completed	
3a NEW	Investigating aspirations for Bicester North station forecourt	Supporting economic growth and new homes with better access to	Necessary	Medium term	New scheme

		the national rail network.			
4a NEW	Charbridge Lane dualling south of new bridge to Gavray Drive, including additional capacity required under the railway.	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Short to medium term	New scheme
4b NEW	London Road level crossing solution - pedestrian / cycle link	To avoid severance of the town centre from the development areas to the south east of the town	Necessary	Short term	New scheme
4c NEW	London Road level crossing - vehicular solution	To avoid severance of the town centre from the development areas to the south east of the town	Necessary	Medium term	New scheme
9a NEW	Cycle parking facilities at Bicester North station	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	TBC	New scheme
16c NEW	Highway capacity improvements to peripheral routes: Western corridor Provision of a new tunnel under the railway at Howes Lane / Bucknell Road	Improvements to strategic highways capacity. To improve journey time reliability and traffic flow while improving access for all forms of transport. To facilitate integration of new development with the town Improvements to strategic highways capacity.	Critical	Short term	Previously part of Schemes 20 a and 20c – Changes and Improvements to Howes Lane Bucknell Road Junction
29 NEW	Bicester Wayfinding Project	Improve facilities for pedestrians with better legibility and wayfinding to key facilities	Desirable	Short term	New scheme
Pipeline	A34 Oxford to Cambridge Expressway	Improvements to strategic highways capacity	TBC	TBC	Oxford to Cambridge Expressway Strategic Study at early stages of preparation. This will inform future Roads Investment Strategy Part of the government's Road Investment Strategy, commissioned by the Department for Transport
Pipeline	Bus route connecting residential areas to employment areas: Graven Hill, Launton Road Industrial Estate, Bicester Business Park, Bicester Gateway, South East Bicester, North East Bicester	Connecting residential areas with existing and future employment centres	Desirable	TBC	Projects to be aligned with the Bicester Sustainable Transport Strategy published in October 2015 with project plan currently under development.
Pipeline	Investigating and delivering better cycle routes to Bicester Village station.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	TB	
Pipeline	Investigating and delivering better cycle routes to Bicester North station.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	TBC	
Pipe line	Strategic Road Network: A new motorway junction at Arncott, Bicester (new motorway junction and link road)	Improvements to strategic highways capacity	TBC	TBC	Garden town project investigating a motorway option to take strategic highway traffic away from the town and reduce congestion on key links. Currently at project development stage
Pipeline	Highway capacity improvements to peripheral routes: eastern corridor. Skimmingdish Lane dualling and signalisation of junctions.	Improvements to strategic highways capacity	Critical	Medium to long term	Progression of IDP scheme 15. OCC considering options for south east link road – eastern corridor (OCC consultation on Options for a South East Perimeter Road for Bicester Nov- Dec.2015).
Pipeline	Highway capacity improvements to peripheral routes: eastern corridor. Provision of a new south east link road (western end)	Improvements to strategic highways capacity	Critical		
Pipeline	Highway capacity improvements to peripheral routes: eastern corridor. Provision of a new south east link road - section to the south of Graven Hill	Improvements to strategic highways capacity	Critical		
Pipeline	Highway capacity improvements to peripheral routes: eastern corridor Provision of a new south east link road -section from A41 Pioneer Road junction to Gavray Drive junction on Wretchwick Way	Improvements to strategic highways capacity	Critical		
Pipeline	The Causeway	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium term	Projects to be aligned with the Bicester Sustainable Transport Strategy published in October 2015 with project plan currently under development.

Education

29	Generic infrastructure item now subdivided into the 3 schools previously identified specific schemes 29 a, b & c				
33a	Generic infrastructure item now subdivided into the 3 schools previously identified specific schemes now renumbered 33a,b and c.				
33a	New secondary school provision to accommodate growth to 2031: Expansion of The Cooper School	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed	
33d NEW	Bicester Technology Studio	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	Commenced and due to open in September 2016
Utilities					
39b NEW	New electricity 132/33 kV Grid Substation	Based on current electricity load forecasts this will meet the future expansion of Bicester and the surrounding areas beyond the next 30 years.	Critical	Medium	New scheme
40a NEW	Extension of North West Bicester use of heat from Ardley Energy Recovery Facility to the rest of the town	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Long term	New scheme
42	Biomass Boiler - Bicester Leisure Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Completed	
43	Bicester Green Reuse Centre McKay Trading Estates	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Completed	
Flood risk					
45	Realignment of the River Bure	Reduce probability of flooding	Critical	Completed	
Emergency and rescue services					
46	Relocation of Bicester Fire Station at Bicester	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	Project has changed from upgrading of facility to relocation
Health					
50a	Bicester Community Hospital	Ensure health infrastructure grows at the same rate as communities	Critical	Completed in December 2014	
Community Infrastructure					
51h NEW	Increased floor area of community facilities built to support increased demand for Adult Learning 40m2 increased floor space at 2 centres	Increasing the skills of the community, providing and improved skilled workforce.	Desirable	New scheme	
51i NEW	Older People's Resource Centre integrated within a new Extra Care Housing development	Ensure social infrastructure grows at the same rate as communities	Desirable	New scheme	
51k NEW	Children's centres. Increased floor area of community facilities Increase of 30m2 at four centres	Ensure social infrastructure grows at the same rate as communities	Desirable	New scheme	
53	Expansion of existing Bicester Leisure Centre including a new indoor sports hall and new learning pool	Ensure indoor recreation infrastructure grows at the same rate as communities.	Desirable	Aspiration for a new leisure centre has now moved to exploring expansion of existing.	
56	Adult Learning Service within the Town Centre Redevelopment – Bicester Adult Learning Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed	
Open space, Recreation and Biodiversity					
No updates					

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update	
Transport & movement					
3	Multi-storey car parks to serve Banbury railway station (700 space)	Deliver new railway station car park without increasing traffic congestion	Desirable	Completed	
6a	Scheme 6a deleted and partly incorporated in scheme 6b as part of plan review for Banbury Bus Station and renumbered as Scheme 6				
10a	Delivering bus stop improvements to a Premium Route standard: Routes S4	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed	
10b	Delivering bus stop improvements to a Premium Route standard: Routes B1, B2, B5 and B8	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed	
14c	New project description: Internal Spine Road Serving Development - South of Salt Way East				
16b	Vehicle charging point installed at Banbury Railway Station	To reduce pollution from road traffic.	Desirable	Completed	
24	Grimsbury environmental improvements - East Street and Centre Street	Improvements to public realm	Necessary	Completed in February 2013.	
Pipeline	Increasing long term highway capacity: Link Road East of M40 J11 (Overthorpe Road to A422)	Improving capacity of the highways network and anticipated traffic growth at M40 Junction 11	TBC	Long term	New schemes from LTP4
Pipeline	Increasing long term highway capacity: Potential link road crossing from Tramway to Higham Way or a South East Link Road	Improving capacity of the highways network and anticipated traffic growth at M40 Junction 11	TBC	Long term	
Education					
25a	Scheme reflecting generic policy aspiration - removed as covered by existing specific projects.				
25f	Scheme now merged with 25c				
Utilities					
39	Biomass Boiler - Spiceball Sports Centre –scheme removed, not progressed from feasibility phase. Previous schemes 40 to 41 renumbered as 39 and 40 below				
40 & 41	Now renumbered 39 and 40				
41 NEW	Waste Management Capacity Enhancing existing sites to deal with increased demand	Ensure waste and recycle facilities grow at the same rate as communities needs	Desirable	TBC	New scheme
Pipeline	Potential water conservation measures resulting from emerging Water Cycle Study supporting LP2	Ensure utilities infrastructure grows at the same rate as communities and respond to Climate change and Water Stress	Necessary	Long term	New scheme
Flood risk					
42	Banbury Flood Alleviation scheme	Reduce probability of flooding	Critical	Completed in 2012	
Emergency and rescue services					
44b NEW	Relocation of Banbury Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term	New scheme
Health					
No updates					
Community Infrastructure					
47	Library relocation – change to Library works to create appropriate size facility				

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
52	Early intervention Hub Expansion Spiceball Development Area changed to -Early intervention Centre; Increase of 15m2 at four centres			
54	Expansion of the Health & Wellbeing Centre - Stanbridge House Re-provision of Banbury Resource Centre as part of new extra care development at Stanbridge Hall	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed
55a NEW	Increased floor area of community facilities built to support increased demand for Adult Learning; 40m2 increased floor space at one centre	Increasing the skills of the community, providing and improved skilled workforce.	Desirable	New scheme
55b NEW	Children's centres. Increased floor area of community facilities Increase of 30m2 at four centres	Ensure social infrastructure grows at the same rate as communities	Desirable	New scheme
Open space, Recreation and Biodiversity				
No updates				

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Update
Transport & movement				
3b	Improved Park & Ride and highway to support the new stations	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Completed
4a	Integration of bus and rail transport: Extending the existing Oxford Plus bus zone to include Water Eaton station	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Desirable	Completed
7a	Accessing Oxford - Northern Approaches - Northern Gateway Site Link Road	Identified in LTP4 as part of the Oxford Transport Strategy. Delivery expected to be monitored as part of that area strategy.		
7b	Potential road link between A40 and A44 (Part of the above) (A40-A44 Strategic Link Road)			
Education				
16	Changes to rural schools expansion			
Utilities				
24	Biomass Boiler- Kidlington Sport Centre – scheme removed, not progressed from feasibility phase.			
Flood risk				
No updates				
Emergency and rescue services				
No updates				
Health				
No updates				
Community Infrastructure				
Pipeline	Library provision at Upper Heyford within the new community hub at Former RAF Upper Heyford	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Short term
Open space, Recreation and Biodiversity				
No updates				